

UNAUDITED

City of Pembroke Pines, Florida
 General Fund Statement of Revenues and Expenditures
 6 Months ended March 31 (50% of year)

	FY2019			FY2018			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL
			BUDGET			BUDGET	FY 2019 VS
							FY 2018
Revenues	\$ 140,157,507	\$ 210,504,433	66.58%	\$ 134,279,525	\$ 196,345,473	68.39%	4.38%
Expenditures	87,997,876	210,504,433	41.80%	85,157,629	196,345,473	43.37%	3.34%
Surplus	<u>\$ 52,159,631</u>	<u>\$ -</u>		<u>\$ 49,121,896</u>	<u>\$ -</u>		6.18%

Encumbrances	\$ 21,574,783	\$ 16,213,943	33.06%
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